



Comisión de Agua y Saneamiento del Municipio de Tlahuelilpan
ESTADO DE HIDALGO
Analfico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2024

Fecha y 13/feb./2025
 08:38 a. m.

(Cuentas con Movimientos)
 (Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
24REPO RECURSOS PROPIOS 2024															
100000 REMUNERACIONES PERSONALES	\$2,898,898.18	\$165,492.12	\$174,129.00	\$188,201.00	\$189,264.00	\$263,328.00	\$188,201.00	\$186,203.00	\$526,292.00	\$183,219.00	\$328,874.06	\$193,522.00	\$315,878.26	\$2,902,535.44	-\$3,637.26
110000 Remuneraciones al personal de	\$2,165,788.00	\$154,532.00	\$162,610.00	\$178,209.00	\$167,558.00	\$240,882.00	\$163,575.00	\$168,367.00	\$174,528.00	\$171,043.00	\$241,265.09	\$157,850.00	\$157,531.00	\$2,137,950.09	\$77,837.91
113000 Sueldos base al personal permanente	\$2,165,788.00	\$154,532.00	\$162,610.00	\$178,209.00	\$167,558.00	\$240,882.00	\$163,575.00	\$168,367.00	\$174,528.00	\$171,043.00	\$241,265.09	\$157,850.00	\$157,531.00	\$2,137,950.09	\$77,837.91
113001 Sueldos	\$33,055.00	\$1,968.12	\$1,968.00	\$1,968.00	\$1,968.00	\$3,116.00	\$2,132.00	\$1,968.00	\$1,968.00	\$1,968.00	\$9,922.00	\$12,423.00	\$23,864.00	\$65,233.12	-\$32,178.12
120000 Remuneraciones al personal de	\$33,055.00	\$1,968.12	\$1,968.00	\$1,968.00	\$1,968.00	\$3,116.00	\$2,132.00	\$1,968.00	\$1,968.00	\$1,968.00	\$9,922.00	\$12,423.00	\$23,864.00	\$65,233.12	-\$32,178.12
122000 Sueldos base al personal eventual	\$33,055.00	\$1,968.12	\$1,968.00	\$1,968.00	\$1,968.00	\$3,116.00	\$2,132.00	\$1,968.00	\$1,968.00	\$1,968.00	\$9,922.00	\$12,423.00	\$23,864.00	\$65,233.12	-\$32,178.12
122001 Sueldo Base a Personal Eventual	\$80,055.18	\$8,992.00	\$9,551.00	\$7,956.00	\$19,738.00	\$19,330.00	\$22,494.00	\$15,868.00	\$34,979.00	\$10,208.00	\$19,957.37	\$23,249.00	\$23,864.00	\$641,622.63	\$38,432.55
130000 Remuneraciones adicionales y	\$55,401.60	\$3,726.00	\$3,726.00	\$3,726.00	\$3,560.00	\$5,298.00	\$3,532.00	\$3,532.00	\$3,532.00	\$3,532.00	\$4,221.00	\$2,814.00	\$2,814.00	\$44,013.00	\$11,388.60
131000 Primas por años de servicios efectivos	\$55,401.60	\$3,726.00	\$3,726.00	\$3,726.00	\$3,560.00	\$5,298.00	\$3,532.00	\$3,532.00	\$3,532.00	\$3,532.00	\$4,221.00	\$2,814.00	\$2,814.00	\$44,013.00	\$11,388.60
131001 Prima Cuinquenal	\$55,401.60	\$3,726.00	\$3,726.00	\$3,726.00	\$3,560.00	\$5,298.00	\$3,532.00	\$3,532.00	\$3,532.00	\$3,532.00	\$4,221.00	\$2,814.00	\$2,814.00	\$44,013.00	\$11,388.60
132000 Primas de vacaciones, dominical y	\$407,536.58	\$0.00	\$0.00	\$0.00	\$2,596.00	\$2,964.00	\$11,892.00	\$0.00	\$2,338,712.00	\$0.00	\$3,683.37	\$5,560.00	\$112,796.26	\$378,203.63	\$29,332.95
132001 Prima de Vacaciones, dominical y	\$407,536.58	\$0.00	\$0.00	\$0.00	\$2,596.00	\$2,964.00	\$11,892.00	\$0.00	\$2,338,712.00	\$0.00	\$3,683.37	\$5,560.00	\$112,796.26	\$378,203.63	\$29,332.95
132002 Gratificación Anual	\$370,460.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,338,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,338,712.00	\$0.00
133000 Horas extraordinarias	\$40,000.00	\$0.00	\$1,595.00	\$0.00	\$0.00	\$1,054.00	\$394.00	\$5,660.00	\$5,516.00	\$0.00	\$0.00	\$2,574.00	\$3,823.00	\$20,616.00	\$19,384.00
133001 Horas extras	\$40,000.00	\$0.00	\$1,595.00	\$0.00	\$0.00	\$1,054.00	\$394.00	\$5,660.00	\$5,516.00	\$0.00	\$0.00	\$2,574.00	\$3,823.00	\$20,616.00	\$19,384.00
134000 Compensaciones	\$177,117.00	\$5,266.00	\$4,230.00	\$4,230.00	\$13,582.00	\$10,014.00	\$6,676.00	\$6,676.00	\$102,036.00	\$6,676.00	\$12,053.00	\$12,301.00	\$15,050.00	\$198,790.00	-\$21,673.00
134001 Compensaciones	\$177,117.00	\$5,266.00	\$4,230.00	\$4,230.00	\$13,582.00	\$10,014.00	\$6,676.00	\$6,676.00	\$102,036.00	\$6,676.00	\$12,053.00	\$12,301.00	\$15,050.00	\$198,790.00	-\$21,673.00
150000 Otras prestaciones sociales y	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,729.60	\$0.00	\$0.00	\$57,729.60	-\$37,729.60
152000 Indemnizaciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,729.60	\$0.00	\$0.00	\$57,729.60	-\$37,729.60
200000 MATERIALES Y SUMINISTROS	\$780,000.00	\$27,596.45	\$59,881.08	\$55,376.97	\$60,445.40	\$49,556.42	\$84,482.54	\$64,850.42	\$112,624.24	\$44,505.16	\$24,864.69	\$88,832.58	\$103,618.55	\$776,634.50	\$3,365.50
210000 Materiales de administración, emisión	\$73,000.00	\$1,610.34	\$0.00	\$6,477.07	\$8,126.94	\$654.31	\$15,113.28	\$6,053.90	\$12,586.75	\$9,338.01	\$10,487.60	\$4,850.08	\$2,877.42	\$79,971.82	-\$6,971.82
211000 Materiales, útiles y equipos menores de	\$45,000.00	\$1,403.44	\$0.00	\$5,606.23	\$5,290.29	\$654.31	\$11,149.84	\$4,280.17	\$6,801.23	\$9,280.25	\$3,838.36	\$1,462.41	\$2,746.39	\$52,512.92	-\$7,512.92
211001 Material de Oficina	\$45,000.00	\$1,403.44	\$0.00	\$5,606.23	\$5,290.29	\$654.31	\$11,149.84	\$4,280.17	\$6,801.23	\$9,280.25	\$3,838.36	\$1,462.41	\$2,746.39	\$52,512.92	-\$7,512.92
212000 Materiales y útiles de impresión y	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,536.21	\$0.00	\$1,536.21	\$1,463.79
212001 Materiales y Útiles de Impresión	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,536.21	\$0.00	\$1,536.21	\$1,463.79
214000 Materiales, útiles y equipos menores de	\$20,000.00	\$0.00	\$1,422.41	\$586.36	\$1,481.48	\$0.00	\$3,963.44	\$1,481.48	\$5,270.00	\$0.00	\$6,541.48	\$174.29	\$0.00	\$20,920.94	-\$920.94
214001 Material para Bienes Informáticos	\$20,000.00	\$0.00	\$1,422.41	\$586.36	\$1,481.48	\$0.00	\$3,963.44	\$1,481.48	\$5,270.00	\$0.00	\$6,541.48	\$174.29	\$0.00	\$20,920.94	-\$920.94
216000 Material de limpieza	\$5,000.00	\$206.90	\$0.00	\$284.48	\$1,355.17	\$0.00	\$0.00	\$292.25	\$515.52	\$57.76	\$107.76	\$1,677.17	\$131.03	\$5,001.75	-\$1.75
216001 Material de Limpieza	\$5,000.00	\$206.90	\$0.00	\$284.48	\$1,355.17	\$0.00	\$0.00	\$292.25	\$515.52	\$57.76	\$107.76	\$1,677.17	\$131.03	\$5,001.75	-\$1.75
220000 Alimentos y utensilios	\$43,000.00	\$6,677.65	\$1,032.04	\$3,803.60	\$4,596.29	\$161.19	\$895.83	\$577.09	\$6,602.79	\$4,761.02	\$2,378.79	\$4,528.09	\$15,021.72	\$51,036.10	-\$8,036.10
221000 Productos alimenticios para personas	\$40,000.00	\$6,537.14	\$720.40	\$3,668.26	\$4,214.40	\$0.00	\$396.50	\$384.00	\$6,387.87	\$4,626.69	\$2,006.16	\$4,158.09	\$14,184.03	\$47,299.54	-\$7,299.54
221001 Alimentación de Personas	\$40,000.00	\$6,537.14	\$720.40	\$3,668.26	\$4,214.40	\$0.00	\$396.50	\$384.00	\$6,387.87	\$4,626.69	\$2,006.16	\$4,158.09	\$14,184.03	\$47,299.54	-\$7,299.54
223000 Utensilios para el servicio de alimentación	\$3,000.00	\$140.51	\$311.64	\$135.34	\$381.89	\$161.19	\$499.33	\$193.09	\$234.92	\$134.33	\$372.63	\$334.00	\$837.69	\$3,736.56	-\$736.56
223001 Utensilios para el Servicio de Alimentación	\$3,000.00	\$140.51	\$311.64	\$135.34	\$381.89	\$161.19	\$499.33	\$193.09	\$234.92	\$134.33	\$372.63	\$334.00	\$837.69	\$3,736.56	-\$736.56
230000 Materias primas y materiales de	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.20	-\$11,999.80
230001 Productos alimenticios, agropecuarios y	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.20	-\$11,999.80
231000 Productos alimenticios, agropecuarios y	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.20	-\$11,999.80



**Comisión de Agua y Saneamiento del Municipio de Tlahuelilpan
ESTADO DE HIDALGO**
Analfico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2024

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 13/feb./2025
08:38 a. m.

Usr: BENITO
Rep: rptAnalficoPresu

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
231001 Productos forestales y agrícolas	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
238000 Mercancías adquiridas para su	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.20	\$9,999.80
238001 Mercancías adquiridas para su	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.20	\$9,999.80
240000 Materiales y artículos de construcción	\$125,000.00	\$0.00	\$18,717.50	\$4,570.69	\$4,476.73	\$3,247.42	\$3,382.33	\$14,012.95	\$0.00	\$0.00	\$0.00	\$2,675.01	\$6,392.72	\$71,661.55	\$53,338.45
241000 Productos minerales no metálicos	\$30,000.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$14,186.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,386.20	\$11,613.80
241001 Productos minerales no metálicos	\$30,000.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$14,186.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,386.20	\$11,613.80
242000 Cemento y productos de concreto	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$3,620.69	\$0.00	\$0.00	\$0.00	\$0.00	\$6,095.69	\$13,904.31
242001 Cemento y productos de concreto	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$3,620.69	\$0.00	\$0.00	\$0.00	\$0.00	\$6,095.69	\$13,904.31
243000 Cal, yeso y productos de yeso	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
243001 Cal, yeso y productos de yeso	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
244000 Madera y productos de madera	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
244001 Madera y productos de madera	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
246000 Material eléctrico	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.86	\$174.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,904.78	\$4,405.21	-\$1,405.21
246001 Material eléctrico	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.86	\$174.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,904.78	\$4,405.21	-\$1,405.21
247000 Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$17,884.74	\$0.00	\$4,338.80	\$0.00	\$0.00	\$3,156.04	\$7,888.81	\$0.00	\$0.00	\$0.00	\$0.00	\$33,268.39	\$16,731.61
247001 Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$17,884.74	\$0.00	\$4,338.80	\$0.00	\$0.00	\$3,156.04	\$7,888.81	\$0.00	\$0.00	\$0.00	\$0.00	\$33,268.39	\$16,731.61
249000 Otros materiales y artículos de	\$15,000.00	\$0.00	\$832.76	\$370.69	\$137.93	\$0.00	\$446.56	\$51.72	\$2,503.45	\$0.00	\$0.00	\$2,675.01	\$2,487.94	\$9,506.06	\$5,493.94
249001 Otros materiales y artículos de	\$15,000.00	\$0.00	\$832.76	\$370.69	\$137.93	\$0.00	\$446.56	\$51.72	\$2,503.45	\$0.00	\$0.00	\$2,675.01	\$2,487.94	\$9,506.06	\$5,493.94
250000 Productos químicos, farmacéuticos y	\$305,000.00	\$3,300.00	\$28,297.50	\$27,670.30	\$29,664.28	\$21,416.01	\$54,582.00	\$29,723.77	\$56,026.23	\$24,033.00	\$0.00	\$53,370.00	\$47,600.58	\$375,683.67	-\$70,683.67
253000 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$300.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.86	\$4,699.14
253001 Medicinas y Productos Farmacéuticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$300.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.86	\$4,699.14
256000 Fibras sintéticas, hules, plásticos y	\$60,000.00	\$0.00	\$0.00	\$379.30	\$2,072.42	\$21,416.01	\$0.00	\$2,432.77	\$31,448.43	\$0.00	\$0.00	\$0.00	\$20,915.58	\$78,664.51	-\$18,664.51
256001 Fibras sintéticas, hules, plásticos y	\$60,000.00	\$0.00	\$0.00	\$379.30	\$2,072.42	\$21,416.01	\$0.00	\$2,432.77	\$31,448.43	\$0.00	\$0.00	\$0.00	\$20,915.58	\$78,664.51	-\$18,664.51
259000 Otros productos químicos	\$240,000.00	\$3,300.00	\$28,297.50	\$27,291.00	\$27,291.00	\$0.00	\$54,582.00	\$27,291.00	\$24,577.80	\$24,033.00	\$0.00	\$53,370.00	\$26,685.00	\$296,718.30	-\$56,718.30
259001 Otros productos químicos	\$240,000.00	\$3,300.00	\$28,297.50	\$27,291.00	\$27,291.00	\$0.00	\$54,582.00	\$27,291.00	\$24,577.80	\$24,033.00	\$0.00	\$53,370.00	\$26,685.00	\$296,718.30	-\$56,718.30
260000 Combustibles, lubricantes y aditivos	\$150,000.00	\$14,456.79	\$10,037.92	\$10,427.21	\$10,895.81	\$12,538.71	\$10,644.01	\$10,729.51	\$12,287.04	\$6,373.13	\$8,620.69	\$14,424.04	\$16,851.97	\$138,286.83	\$11,713.17
261000 Combustibles, lubricantes y aditivos	\$150,000.00	\$14,456.79	\$10,037.92	\$10,427.21	\$10,895.81	\$12,538.71	\$10,644.01	\$10,729.51	\$12,287.04	\$6,373.13	\$8,620.69	\$14,424.04	\$16,851.97	\$138,286.83	\$11,713.17
261001 Combustibles y Lubricantes vehículos y	\$150,000.00	\$14,456.79	\$10,037.92	\$10,427.21	\$10,895.81	\$12,538.71	\$10,644.01	\$10,729.51	\$12,287.04	\$6,373.13	\$8,620.69	\$14,424.04	\$16,851.97	\$138,286.83	\$11,713.17
270000 Vestuario, blancos, prendas de	\$43,000.00	\$1,551.67	\$0.00	\$2,428.10	\$2,056.03	\$600.00	\$0.00	\$2,956.90	\$11,108.48	\$0.00	\$0.00	\$8,269.84	\$0.00	\$28,971.02	\$14,028.98
271000 Vestuario y uniformes	\$20,000.00	\$0.00	\$0.00	\$2,428.10	\$2,056.03	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$12,484.13	\$7,515.87
271001 Vestuario, Uniformes	\$20,000.00	\$0.00	\$0.00	\$2,428.10	\$2,056.03	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$12,484.13	\$7,515.87
272000 Prendas de seguridad y protección	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,956.90	\$11,108.48	\$0.00	\$0.00	\$869.84	\$0.00	\$14,935.22	\$5,064.78
272001 Prendas de Protección	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,956.90	\$11,108.48	\$0.00	\$0.00	\$869.84	\$0.00	\$14,935.22	\$5,064.78
274000 Productos textiles	\$3,000.00	\$1,551.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,551.67	\$1,448.33
274001 Productos textiles	\$3,000.00	\$1,551.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,551.67	\$1,448.33
290000 Herramientas, refacciones y accesorios	\$19,000.00	\$0.00	\$0.00	\$0.00	\$628.32	\$0.00	\$0.00	\$1,426.72	\$0.00	\$0.00	\$3,377.61	\$715.52	\$14,874.14	\$21,023.29	-\$2,023.29
291000 Herramientas menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$479.32	\$0.00	\$0.00	\$1,426.72	\$0.00	\$0.00	\$3,052.61	\$715.52	\$1,181.04	\$6,855.21	-\$1,855.21
291001 Herramientas Menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$479.32	\$0.00	\$0.00	\$1,426.72	\$0.00	\$0.00	\$3,052.61	\$715.52	\$1,181.04	\$6,855.21	-\$1,855.21
292000 Refacciones y accesorios menores de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
292001 Refacciones y accesorios menores de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00



DIRECCIÓN GENERAL

SUBDIRECCIÓN ADMINISTRATIVA

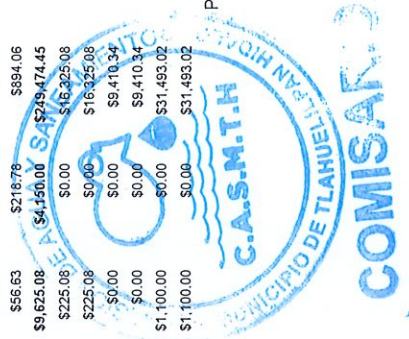
Comisión de Agua y Saneamiento del Municipio de Tlahuelilpan ESTADO DE HIDALGO

Analfítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2024

Fecha y 13/feb./2025
06:38 a. m.

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
233000 Refacciones y accesorios menores de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
233001 Refacciones y accesorios menores de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
234000 Refacciones y accesorios menores de	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
234001 Refacciones y accesorios menores de	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
236000 Refacciones y accesorios menores de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
236001 Refacciones y accesorios menores de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
238000 Refacciones y accesorios menores de	\$2,000.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$13,693.10	\$14,168.10	-\$12,168.10
238001 Refacciones y accesorios menores de	\$2,000.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$13,693.10	\$14,168.10	-\$12,168.10
300000 SERVICIOS GENERALES	\$595,429.13	\$52,713.20	\$14,016.50	\$13,921.97	\$18,621.18	\$56,449.77	\$93,732.87	\$78,474.15	\$143,818.86	\$28,569.28	\$25,878.06	\$46,413.68	\$99,810.89	\$672,420.41	-\$125,991.28
310000 Servicios básicos	\$13,929.13	\$687.94	\$687.94	\$750.94	\$732.55	\$687.94	\$686.94	\$904.32	\$995.01	\$91.81	\$491.97	\$687.94	\$1,375.86	\$8,781.16	\$5,147.97
312000 Gas	\$929.13	\$0.00	\$0.00	\$44.61	\$0.00	\$0.00	\$0.00	\$0.00	\$90.69	\$91.81	\$0.00	\$0.00	\$0.00	\$290.11	\$639.02
312001 Gas	\$929.13	\$0.00	\$0.00	\$44.61	\$0.00	\$0.00	\$0.00	\$0.00	\$90.69	\$91.81	\$0.00	\$0.00	\$0.00	\$290.11	\$639.02
314000 Telefonía Irregular	\$12,000.00	\$687.94	\$687.94	\$687.94	\$687.94	\$687.94	\$686.94	\$904.32	\$904.32	\$0.00	\$491.97	\$687.94	\$1,375.86	\$8,491.05	\$3,508.95
314001 Servicio Telefónico Tradicional	\$12,000.00	\$687.94	\$687.94	\$687.94	\$687.94	\$687.94	\$686.94	\$904.32	\$904.32	\$0.00	\$491.97	\$687.94	\$1,375.86	\$8,491.05	\$3,508.95
318000 Servicios postales y telegráficos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
318001 Servicio Postal	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
320000 Servicios de arrendamiento	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,853.60	\$4,000.90	\$4,059.26	\$21,900.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$153,723.76	-\$98,723.76
326000 Arrendamiento de maquinaria, otros	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,853.60	\$4,000.90	\$4,059.26	\$21,900.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$149,413.76	-\$94,413.76
326001 Arrendamiento de Maquinaria y Equipo	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,853.60	\$4,000.90	\$4,059.26	\$21,900.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$149,413.76	-\$94,413.76
329000 Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos,	\$125,000.00	\$26,600.00	\$6,553.20	\$3,491.10	\$6,377.40	\$17,164.00	\$11,180.90	\$10,446.20	\$18,753.20	\$0.00	\$6,299.00	\$0.00	\$4,156.00	\$111,021.00	\$13,979.00
330000 Servicios de consultoría administrativa,	\$50,000.00	\$26,600.00	\$0.00	\$0.00	\$0.00	\$5,880.00	\$7,500.00	\$0.00	\$3,000.00	\$0.00	\$6,299.00	\$0.00	\$2,000.00	\$51,279.00	-\$1,279.00
333001 Servicios de informática	\$50,000.00	\$26,600.00	\$0.00	\$0.00	\$0.00	\$5,880.00	\$7,500.00	\$0.00	\$3,000.00	\$0.00	\$6,299.00	\$0.00	\$2,000.00	\$51,279.00	-\$1,279.00
336000 Servicios de apoyo administrativo,	\$50,000.00	\$0.00	\$6,553.20	\$3,491.10	\$4,727.40	\$2,884.00	\$3,680.90	\$4,046.20	\$10,753.20	\$0.00	\$0.00	\$0.00	\$0.00	\$36,136.00	\$13,864.00
336001 Servicios de apoyo administrativo,	\$50,000.00	\$0.00	\$6,553.20	\$3,491.10	\$4,727.40	\$2,884.00	\$3,680.90	\$4,046.20	\$10,753.20	\$0.00	\$0.00	\$0.00	\$0.00	\$36,136.00	\$13,864.00
339000 Servicios profesionales, científicos y	\$25,000.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$8,400.00	\$0.00	\$6,400.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$2,156.00	\$23,606.00	\$1,394.00
339003 Prestación de Servicios Profesionales	\$25,000.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$8,400.00	\$0.00	\$6,400.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$2,156.00	\$23,606.00	\$1,394.00
340000 Servicios financieros, bancarios y	\$6,500.00	\$18.00	\$0.02	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$150.00	\$151.63	\$56.63	\$218.78	\$4,894.06	\$1,605.94
347000 Fletes y manobras	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
347001 Fletes y Manobras	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
349000 Servicios financieros, bancarios y	\$1,500.00	\$18.00	\$0.02	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$151.63	\$56.63	\$218.78	\$894.06	\$605.94
349001 Servicios financieros, bancarios y	\$1,500.00	\$18.00	\$0.02	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$151.63	\$56.63	\$218.78	\$894.06	\$605.94
350000 Servicios de instalación, reparación,	\$250,000.00	\$18.00	\$137.93	\$3,060.34	\$1,810.34	\$5,315.00	\$66,794.29	\$55,396.82	\$89,791.55	\$8,100.00	\$5,293.10	\$9,625.08	\$4,150.00	\$249,474.45	-\$25,474.45
351000 Conservación y mantenimiento menor de	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$0.00	\$1,500.00	\$225.08	\$0.00	\$16,325.08	-\$1,325.08
351001 Conservación y mantenimiento menor de	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$0.00	\$1,500.00	\$225.08	\$0.00	\$16,325.08	-\$1,325.08
353000 Instalación, reparación y mantenimiento	\$10,000.00	\$0.00	\$0.00	\$301.72	\$1,810.34	\$0.00	\$198.28	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,410.34	\$589.66
353001 Mantenimiento de bienes informáticos	\$10,000.00	\$0.00	\$0.00	\$301.72	\$1,810.34	\$0.00	\$198.28	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,410.34	\$589.66
355000 Reparación y mantenimiento de equipo de	\$30,000.00	\$0.00	\$137.93	\$2,758.62	\$0.00	\$5,395.00	\$5,500.00	\$6,796.82	\$6,091.55	\$0.00	\$3,793.10	\$1,100.00	\$0.00	\$31,493.02	-\$1,493.02
355001 Mantenimiento de Vehículos	\$30,000.00	\$0.00	\$137.93	\$2,758.62	\$0.00	\$5,395.00	\$5,500.00	\$6,796.82	\$6,091.55	\$0.00	\$3,793.10	\$1,100.00	\$0.00	\$31,493.02	-\$1,493.02



**SUBDIRECCIÓN
ADMINISTRATIVA**

DIRECCIÓN GENERAL

COMISARÍA



Comisión de Agua y Saneamiento del Municipio de Tlahuelilpan
ESTADO DE HIDALGO
Analfítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2024

Fecha y 13/feb./2025
 08:38 a. m.

(Cuentas con Movimientos)
 (Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
357000 Instalación, reparación y mantenimiento	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,096.01	\$48,600.00	\$62,000.00	\$8,100.00	\$0.00	\$8,300.00	\$4,150.00	\$192,246.01	\$2,753.99
357001 Mantenimiento de Maquinaria y Equipo	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$10,600.00	\$0.00	\$0.00	\$800.00	\$4,150.00	\$28,350.00	-\$3,350.00
357002 Mantenimiento e instalación de Equipos y Servicios de comunicación social y	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,096.01	\$35,800.00	\$51,400.00	\$8,100.00	\$0.00	\$7,500.00	\$0.00	\$163,896.01	\$6,103.99
360000 Servicios de comunicación social y	\$360,000.00	\$2,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,389.00	\$0.00	\$4,950.00	\$1,791.00	\$13,412.00	\$1,598.00
361000 Difusión por radio, televisión y otros	\$15,000.00	\$2,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,462.00	\$6,538.00
361001 Difusión de programas y actividades	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$3,000.00
361002 Impresiones y Publicaciones Oficiales	\$10,000.00	\$2,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,389.00	\$0.00	\$4,950.00	\$1,791.00	\$6,462.00	\$3,538.00
362000 Difusión por radio, televisión y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950.00	\$0.00	\$4,950.00	-\$4,950.00
362001 Difusión por radio, televisión y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950.00	\$0.00	\$4,950.00	-\$4,950.00
370000 Servicios de traslado y viáticos	\$30,000.00	\$3,808.26	\$1,672.41	\$1,096.59	\$4,056.89	\$3,842.23	\$1,169.84	\$2,021.55	\$2,793.10	\$2,049.47	\$3,145.36	\$1,306.03	\$863.80	\$27,825.53	\$2,174.47
372000 Pasajes terrestres	\$10,000.00	\$1,004.32	\$689.65	\$737.97	\$689.64	\$517.23	\$258.62	\$258.62	\$762.93	\$172.41	\$1,142.42	\$551.72	\$0.00	\$6,785.53	\$3,214.47
372001 Pasajes terrestres	\$10,000.00	\$1,004.32	\$689.65	\$737.97	\$689.64	\$517.23	\$258.62	\$258.62	\$762.93	\$172.41	\$1,142.42	\$551.72	\$0.00	\$6,785.53	\$3,214.47
375000 Viáticos en el país	\$20,000.00	\$2,803.94	\$982.76	\$358.62	\$3,367.25	\$3,325.00	\$911.22	\$1,762.93	\$2,030.17	\$1,877.06	\$2,002.94	\$754.31	\$863.80	\$21,040.00	-\$1,040.00
375001 Viáticos en el país	\$20,000.00	\$2,803.94	\$982.76	\$358.62	\$3,367.25	\$3,325.00	\$911.22	\$1,762.93	\$2,030.17	\$1,877.06	\$2,002.94	\$754.31	\$863.80	\$21,040.00	-\$1,040.00
380000 Servicios oficiales	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,022.45	\$6,022.45	\$977.55
382000 Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.55
382002 Eventos Culturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.55
390000 Otros servicios generales	\$93,000.00	\$19,317.00	\$4,965.00	\$5,224.00	\$5,644.00	\$7,587.00	\$7,900.00	\$5,646.00	\$5,586.00	\$15,789.00	\$5,497.00	\$5,476.00	\$6,022.45	\$97,264.00	-\$4,264.00
392000 Impuestos y derechos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.00
392005 Pago de otros impuestos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.00
398000 Impuesto sobre nóminas y otros que se	\$90,000.00	\$19,317.00	\$4,965.00	\$5,224.00	\$5,644.00	\$7,587.00	\$7,900.00	\$5,646.00	\$5,586.00	\$15,789.00	\$5,497.00	\$5,476.00	\$6,022.45	\$95,355.00	-\$5,355.00
398001 Impuesto sobre nóminas y otros que se	\$90,000.00	\$19,317.00	\$4,965.00	\$5,224.00	\$5,644.00	\$7,587.00	\$7,900.00	\$5,646.00	\$5,586.00	\$15,789.00	\$5,497.00	\$5,476.00	\$6,022.45	\$95,355.00	-\$5,355.00
500000 BIENES MUEBLES, INMUEBLES	\$185,053.60	\$0.00	\$0.00	\$0.00	\$0.00	\$13,792.24	\$7,326.74	\$0.00	\$0.00	\$1,850.00	\$0.00	\$355.17	\$0.00	\$23,324.15	\$161,729.45
510000 Mobiliario y equipo de administración	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,792.24	\$7,326.74	\$0.00	\$0.00	\$1,850.00	\$0.00	\$355.17	\$0.00	\$23,324.15	\$11,675.85
511000 Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.17	\$0.00	\$355.17	-\$355.17
511001 Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.17	\$0.00	\$355.17	-\$355.17
515000 Equipo de cómputo y de tecnología de la	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,792.24	\$7,326.74	\$0.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$22,968.98	\$12,031.02
515001 Bienes informáticos	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,792.24	\$7,326.74	\$0.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$22,968.98	\$12,031.02
540000 Vehículos y equipo de transporte	\$120,053.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,053.60
541000 Vehículos y equipo terrestre	\$120,053.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,053.60
541001 Vehículos y Equipo Terrestre	\$120,053.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,053.60
560000 Maquinaria, otros equipos y	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
562000 Maquinaria y equipo Industrial	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
562001 Maquinaria y equipo Industrial	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
800000 PARTICIPACIONES Y	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
850000 Convenios	\$529,014.40	\$4,089.00	\$0.00	\$8,178.00	\$4,089.00	\$0.00	\$0.00	\$12,267.00	\$379,627.00	\$0.00	\$0.00	\$45,057.00	\$0.00	\$453,307.00	\$75,707.40
853000 Otros Convenios	\$529,014.40	\$4,089.00	\$0.00	\$8,178.00	\$4,089.00	\$0.00	\$0.00	\$12,267.00	\$379,627.00	\$0.00	\$0.00	\$45,057.00	\$0.00	\$453,307.00	\$75,707.40
853001 Otros Convenios (Convenio de	\$49,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,267.00	\$4,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,712.00	\$16,356.00
853002 Otros Convenios (Aportación al programa	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,591.60	\$0.00	\$0.00	\$45,057.00	\$0.00	\$190,648.60	\$59,351.40
853003 Otros Convenios (Aportación para pago	\$229,946.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,946.40	\$0.00	\$0.00	\$0.00	\$0.00	\$229,946.40	\$0.00



DIRECCIÓN GENERAL

**Comisión de Agua y Saneamiento del Municipio de Tlahuelilpan
ESTADO DE HIDALGO**
Analfítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2024

Fecha y 13/feb./2025
08:38 a. m.

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
RECURSOS PROPIOS 2024	\$4,988,395.31	\$249,890.77	\$248,026.58	\$295,609.94	\$272,419.58	\$383,126.43	\$373,743.15	\$341,794.57	\$1,162,362.10	\$258,143.44	\$379,616.81	\$374,180.43	\$519,307.70	\$4,828,221.50	\$160,173.81
Total Final	\$4,988,395.31	\$249,890.77	\$248,026.58	\$295,609.94	\$272,419.58	\$383,126.43	\$373,743.15	\$341,794.57	\$1,162,362.10	\$258,143.44	\$379,616.81	\$374,180.43	\$519,307.70	\$4,828,221.50	\$160,173.81

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o resultados de la Comisión de Agua y Saneamiento del Municipio de Tlahuelilpan Hidalgo, afirmando ser legítimamente responsables de la autenticidad y veracidad de las mismas, asimismo asumimos la responsabilidad derivada de cualquier declaración en falso de la mismas"

TSU KARLA KARELLY MERA JIMENEZ
DIRECTOR GENERAL
C.A.S.M.T.H. COMISIÓN DE AGUA Y SANEAMIENTO DEL MUNICIPIO DE TLAHUELILPAN

C.A.S.M.F.F. IZEL ANALI JIMENEZ FRANCO
SUBDIRECTOR ADMINISTRATIVO Y DE FINANZAS
C.A.S.M.T.H. COMISIÓN DE AGUA Y SANEAMIENTO DEL MUNICIPIO DE TLAHUELILPAN



SUBDIRECCIÓN ADMINISTRATIVA